

March 19, 1981

Introduced by: Lois North

Proposed No.: 81-166

MOTION NO. 5198

A MOTION amending the 1981 Developmental Disabilities Plan by allocating additional State and County monies and identifying budget reductions.

WHEREAS, State Department of Social and Health Services has indicated that \$38,003 in additional funding for developmental disabilities services is available to King County, and

WHEREAS, the King County Council, through the 1981 Budget Ordinance, provided \$215,966 in additional funds for developmental disabilities services, and

WHEREAS, the King County Developmental Disabilities Board has recommended specific methods for allocating these funds.

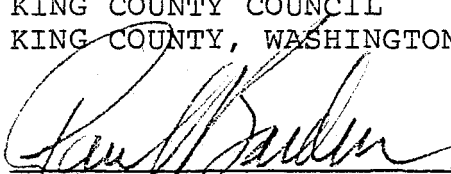
NOW, THEREFORE BE IT MOVED by the Council of King County:

A. The 1981 Developmental Disabilities Plan is hereby amended to include additional allocations of \$253,969 as recommended by the Developmental Disabilities Board.


B. The County Executive is authorized to transmit this 1981 King County Developmental Disabilities Plan Amendment Number 1 to State Department of Social and Health Services.

PASSED this 23rd day of March, 19 81.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON


Chairman

ATTEST:


DEPUTY Clerk of the Council



Amendment #1

PROJECT NUMBER	DSHS CONTRACT/GRANT NUMBER	AMENDMENT NUMBER	THIS AMENDMENT HEREINAFTER IDENTIFIED AS
	1033-AGG 28298	(1)	1033-AGG 28298 (1)

1. NAME AND ADDRESS OF CONTRACTOR/GRANTEE King County Board for Developmental Disabilities
 King County Courthouse
 Seattle, Washington 5108

2. THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS AND MODIFICATIONS.
 THE CONTRACT/GRANT IDENTIFIED HEREIN, INCLUDING ANY PREVIOUS AMENDMENTS THERETO, IS HEREBY AMENDED AS SET FORTH IN ITEM 4 B BY MUTUAL CONSENT OF ALL PARTIES HERETO.

3. THIS ITEM APPLIES ONLY TO UNILATERAL CHANGE ORDERS AND MODIFICATIONS.
 THE CONTRACT/GRANT IDENTIFIED HEREIN, INCLUDING ANY PREVIOUS AMENDMENTS THERETO, IS HEREBY UNILATERALLY AMENDED AS SET FORTH IN ITEM 4 BELOW PURSUANT TO THAT CHANGES AND MODIFICATIONS CLAUSE AS CONTAINED THEREIN.

4. DESCRIPTION OF AMENDMENT, MODIFICATION OR CHANGE ORDER.

The contract award for the period of January 1, 1981 through June 30, 1981 under the above referenced contract is amended from \$1,129,505 to \$1,167,548 and shall be expended as follows:

Other Services \$ 394,935 Non Title XIX Services \$ 526,469
 Title XIX Services \$ 232,333 ICF/SNF Services \$ 13,811

- \$ 11,415 of the Other Services amount is to provide services to DVR Extended Sheltered Employment clients in an effort to reduce barriers to employment (see Exhibit D).
- \$ 31,000 of the Other Services amount is to provide additional Alternative Living Services to individuals referred by DDD.
- \$ 21,958 of the Other Services amount is to provide additional vocational training services through community colleges to individuals referred by DDD.
- The basic contract amount has been adjusted downward to reflect the reductions indicated in the February 24, 1981 letter to County Executive Dunlap.

5. ALL OTHER TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT/GRANT AND ANY PREVIOUS AMENDMENTS THEREIN REMAIN IN FULL FORCE AND EFFECT.

6. THIS IS A UNILATERAL CHANGE ORDER. SIGNATURE OF CONTRACTOR/GRANTEE IS NOT REQUIRED BELOW
 CONTRACTOR/GRANTEE HEREBY ACKNOWLEDGES AND ACCEPTS THE TERMS AND CONDITIONS OF THIS AMENDMENT OR MODIFICATION. SIGNATURE IS REQUIRED BELOW

 FOR THE CONTRACTOR/GRANTEE DATE

7. APPROVED AS TO FORM ONLY

 ASSISTANT ATTORNEY GENERAL DATE

8. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

 CONTRACTING OFFICER DATE



PROJECT NUMBER	DSHS CONTRACT/GRANT NUMBER	AMENDMENT NUMBER	THIS AMENDMENT HEREINAFTER IDENTIFIED AS
	1033-AGG 28298	(1)	1033-AGG 28298 (1) 5108

1. NAME AND ADDRESS OF CONTRACTOR/GRANTEE King County Board for Developmental Disabilities
King County Courthouse
Seattle, Washington

2. THIS ITEM APPLIES ONLY TO BILATERAL AMENDMENTS AND MODIFICATIONS.

THE CONTRACT/GRANT IDENTIFIED HEREIN, INCLUDING ANY PREVIOUS AMENDMENTS THERETO, IS HEREBY AMENDED AS SET FORTH IN ITEM 4 BY MUTUAL CONSENT OF ALL PARTIES HERETO.

3. THIS ITEM APPLIES ONLY TO UNILATERAL CHANGE ORDERS AND MODIFICATIONS.

THE CONTRACT/GRANT IDENTIFIED HEREIN, INCLUDING ANY PREVIOUS AMENDMENTS THERETO, IS HEREBY UNILATERALLY AMENDED AS SET FORTH IN ITEM 4 BELOW PURSUANT TO THAT CHANGES AND MODIFICATIONS CLAUSE AS CONTAINED THEREIN.

4. DESCRIPTION OF AMENDMENT, MODIFICATION OR CHANGE ORDER.

5. Schedule #1 for the period January 1 - June 30 (Exhibit B) has been revised to reflect the above changes in state funds as well as an additional \$215,966 of County funds, Schedules #2 and 3 for the period January 1 - June 30 have been revised to reflect the downward adjustment in item 4 above.
6. Exhibit C has also been revised to reflect the above mentioned changes.

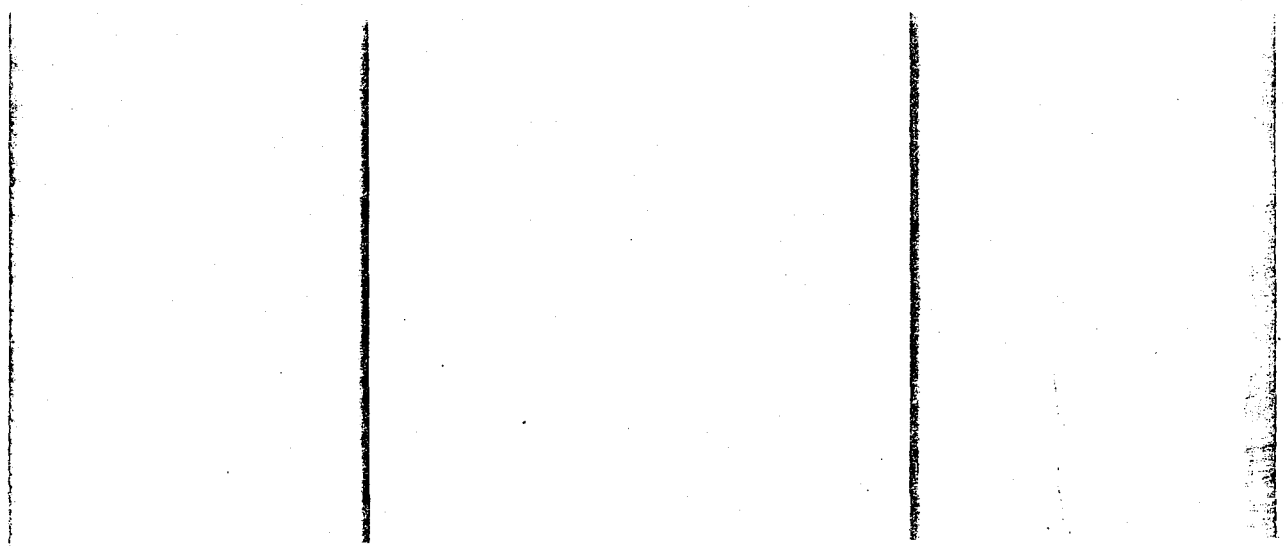


EXHIBIT B

January 1, 1981 to June 30, 1981

May 1, 1980

SECTION V

COUNTY CONTRACT SUMMARY FOR SERVICES PROVIDED TO PEOPLE WITH DEVELOPMENTAL DISABILITIES

		SCHEDULE #1	Other	98,918
\$ 394,935	Other Services Allocation		ALS	43,800
			TSS	163,942
\$ 526,469	Non-Title XIX Certified Services Allocation		Spec. Proj.	88,275
\$ 921,404	Total			

County: King

BARS EX. CODE	[1]	Client Information					Dollar Amount			
		[2] Est. # Served	[3] Est. # Days	[4] Prog. Length	[5] Client Days	[6] Rate	DDD Allocation [7] CERT/Non-TXIX	OTHER	[8] County	
.10 Administration							X	52,318	85,112	
.30 Training										
.40 Community Information Activities										
.60 Consumer Training										
.62 Early Childhood		184	9.5	6	10,480	12.00	125,760		90,157	
.63 Adult Living/Social Skills		52	17.5	6	5,475	10.90	59,678		17,004	
.64 Adult Pre-Work		290	18	6	31,287	10.90	341,031		106,772	
.65 Adult SJT										
.70 Support Services							X			
.71 Transportation										44,577
.72 Recreation										
.73 Professional									130,375	32,000
.74 Start-up/Emerg.										
.75 Alternative Liv.								212,242		
.90 Other Activities*									7	
SUBTOTAL								526,469	394,935	
TOTAL					47,242	11.14		921,404	375,629	

* This line is informational only and will not be included as part of the Statement of Work

July 1, 1981 to December 31, 1981

May 1, 1980

SECTION V

COUNTY CONTRACT SUMMARY FOR SERVICES PROVIDED TO PEOPLE WITH DEVELOPMENTAL DISABILITIES

SCHEDULE #1

Other 89,398
 ALS 12,800
 TSS 187,080
 Spec. Project 56,317

\$ 345,595 Other Services Allocation
 \$ 543,598 Non-Title XIX Certified Services Allocation
 \$ 889,193 Total

County: King

BARS EX. CODE	Client Information						Dollar Amount		
	[2]	[3]	[4]	[5]	[6]	DDD Allocation [7]		[8]	
	Est. # Served	Est. # Days	Prog. Length	Client Days	Rate	CERT/ Non-TXIX	OTHER	County	
.10 Administration							53,013	86,578	
.30 Training									
.40 Community Information Activities									
.60 Consumer Training									
.62 Early Childhood	184	9.5	6	10,480	12.00	125,760		24,104	
.63 Adult Living/ Social Skills	52	17.5	6	5,475	10.90	59,678			
.64 Adult Pre-Work	304	18	6	32,859	10.90	358,160		14,787	
.65 Adult SJT									
.70 Support Services									
.71 Transportation								35,577	
.72 Recreation									
.73 Professional							88,202		
.74 Start-up/Emerg.									
.75 Alternative Liv.							204,380		
.90 Other Activities*								22,746	
SUBTOTAL						543,598	345,595		
TOTAL				48,814	11.14		889,193	183,792	

* This line is informational only and will not be included as part of the Statement of Work

SECTION IV

COUNTY CONTRACT SUMMARY FOR SERVICES FOR
PEOPLE ELIGIBLE UNDER IMR

SCHEDULE #2

\$ 232,333 IMR Certified Services Allocation

County: King

BARS EX. CODE	[1]	Client Information					Dollar Amount			
		[2] Est. # Served	[3] Est.# Days	[4] Prog. Length	[5] Client Days	[6] Rate	[7] DDD Allocation CERT/ TXIX	[8] OTHER	County	
.60 Client Training										
.63	Adult Living/ Social Skills	107	18	6	11,530	13.75	158,538			
.64	Adult Pre-Work	48	17.9	6	5,160	14.30	73,795			
.65	Adult-SJT									
.90 Other Activities*										
SUBTOTAL							232,333			
TOTAL							16,690	13.92	232,333	

* This line is informational only and will not be included as part of the Statement of Work

SECTION V

COUNTY CONTRACT SUMMARY FOR SERVICES FOR
PEOPLE ELIGIBLE UNDER SNF/ICF

SCHEDULE #3

\$ _____ Other Services

\$ 13,811 Certified Services

\$ 13,811 Total SNF/ICF Allocation

County: King

BARS EX. CODE	Client Information						Dollar Amount		
	[2] Est. # Served	[3] Est. # Days	[4] Prog. Length	[5] Client Days	[6] Rate	[7] DDD Allocation CERT/ ICF/SNF	[8] OTHER	[8] County	
.30 Training									
.60 Consumer Training									
.63 Adult Living/ Social Skills	7	17	6	720	4.17	3,002			
.64 Adult Pre-Work	24	17.3	6	2,496	4.33	10,809			
.65 Adult SJT									
.70 Support Services									
.71 Transportation									
.72 Recreation									
.73 Professional									
.74 Start-up/Emerg.									
.75 Alternative Liv.									
.90 Other Activities*									
SUBTOTAL						13,811			
TOTAL				3,216	4.29	13,811			

* This line is informational only and will not be included as part of the Statement of Work

EXHIBIT C

1981 DEVELOPMENTAL DISABILITIES EXPENDITURES & REVENUE REPORT

Agency/County: King

EXPENDITURES				
ACCOUNT CODES	ACCOUNT TITLES	1981 Year-to-Date	1981 Budget	1981 Budget Balance
568 119	Agency Administration		277,021	
568 121	Current Expense (Facilities)			
568 131	Training Expense			
568 141	Information/Education			
568 161	Home Training Care			
568 162	Early Childhood		365,781	
568 163	Adult Living & Social Skills		459,440	
568 164	Adult Pre-Work		997,264	
568 165	Adult Sp. Job Training			
568 171	Transportation		80,154	
568 172	Recreation			
568 173 01	Diagnosis & Evaluation			
568 173 02	Consumer Guidance		38,800	
568 173 03	Public Education & Awareness			
568 173 04	Legal Services		7,000	
568 173 05	Other Prof. Services		204,777	
	Total Prof. Svc. 568.73		250,577	
568 174	Start Up/Emergency			
568 175	Alternative Living		416,622	
568 176	Employment			
568 190	Other Activities		22,753	
	TOTAL EXPENDITURES		2,869,612	
501 30	Contrib. to Active Funds			
501 00	Ending Fund Balance			
	GRAND TOTAL		2,869,612	

REVENUES				
311 110 68	County Millage		503,083	
331 68	Direct Federal Grants			
333 68	Title XIX		471,523	
334 68	State Grants		1,838,668	
337 68 01	Public Employment			
337 68 02	Other Local Grants			
	Total 330 Revenue		2,310,191	
346 40 68	DVR			
346 40 68	Public Schools			
346 40 68	Individuals			
346 40 68	Private 3rd Party			
346 40 68	Other Pub. Assist.			
	Total 346.40 Revenue			
346 41 68	Room and Board Receipts			
346 70 68	Contracts w/Private Organ.			
346 90 68	Other Service Revenue			
	Total 340 Revenue			
350 00 68	Product Sales			
360 00 68	Services for Private Section			
360 00 68	Services for Gov't Section			
360 00 68	Miscellaneous Revenue			
367 00 68	Contributions			
	Total 360 Revenue			
300 00 00	TOTAL REVENUE		2,813,274	
301 00 00	Beginning Fund Balance		56,338	
	GRAND TOTAL		2,869,612	

CODE

ESTIMATED REVENUE

Developmental Disabilities

GROSS INCLUDING TAXES

BY DEPT. (EXCL. TAXES)
DEPARTMENT:

King County

YEAR

PAGE

ACCOUNT NO.			NARRATIVE	
BA SUB.	ELE.			
301	00	00	Beginning Fund Balance	\$ 56,338
311	10		County Millage	503,083
333	68		Title XIX	471,523
334	68		State - Non Title XIX	\$ 1,070,067
			- Other	188,316
			- Alternative Living	56,600
			- Tenant Support	351,022
			- ICF & SMF	28,071
			- Special Project	144,592
			Total State Grants	<u>1,838,668</u>
300	00	00	Total Revenue	\$ <u>2,869,612</u>

MGT. LEVEL
CODE

ESTIMATED EXPENDITURES

FUND

Developmental Disabilities

PROGRAM

King County

DEPARTMENT

YEAR

1981

PAGE

ACCOUNT NO.			NARRATIVE	
BA SUB.	ELE.	CSJ.		
568	11		County Administration (Reflects a 12.2% salary increase for cost of living and merit plus the Division Manager's cost share in comparing 1980's budget with this year's)	\$ 246,164
568	12		County Central Services (Major increase in 1981's budget are outside overhead allocations for occupancy and additional county central services which will be charged to Human Services)	30,857
568	62		Early Childhood	365,781
568	63		Adult Living and Social Skills	459,440

MGT. LEVEL
CODE

ESTIMATED EXPENDITURES

FUND

PROGRAM

DEPARTMENT

YEAR

PAGE

ACCOUNT NO.			NARRATIVE	
BA SUB.	ELE.	CSJ.		
568	64		Adult Prework	\$ 997,264
568	71		Transportation	80,154
568	73		Professional Services	250,577
			Consumer Guidance	\$ 38,800
			Legal	7,000
			R.E.B.	11,415
			Special Projects	144,592
			Vocational Training	23,770
			Staff Support	<u>25,000</u>
				<u>\$ 250,577</u>
568	75		Alternative Living/Tenant Support	416,622
			Tenant Support	\$ 351,022
			Alternative Living	56,600
			Chore Administration	<u>9,000</u>
				<u>\$ 416,622</u>

EXPENDITURES

PROGRAM

YEAR

PAGE

DEPARTMENT

ACCOUNT NO.			NARRATIVE
BA SUB.	ELE.	CSJ.	
568	90		Other Activities \$ 22,753
568			Total 2,869,612

DD Form 2B

EXHIBIT D

EXHIBIT "D"

PROJECT R.E.B. (REDUCTION IN EMPLOYMENT BARRIERS)

King County proposes to contract with appropriate contractors for services to DVR Extended Sheltered Employment clients who are also DDD clients in an effort to reduce barriers to employment.

Project R.E.B. will be conducted in cooperation with the DDD Statewide Project R.E.B. Director as follows:

- 1) King County and the Project Director will jointly select contractors.
- 2) The Project Director and Region IV DDD staff will select participants and identify specific barriers to employment.
- 3) The Project Director will develop a plan for the removal or reduction of each identified barrier.
- 4) King County and the Project Director will jointly monitor the contractor's performance.

The project is to be funded during January - June 1981 by an additional \$11,415 to be added to Other Services funds.

For additional information, contact Roger Lund, Statewide Director, Project R.E.B.

JAN 14 1981

1980 EXPENDITURES:

Approximately \$7700 was distributed through King County Human Services for the R.E.B. Project from June to December, 1980. This money was used in the following way:

- 1) Design and development of an individual training plan format.
- 2) Employment preparation groups in two sheltered workshops, serving about 14 people, in which emotional preparation was stressed, in addition to "Job Skills".
- 3) Individual counseling with sheltered employees and parents to help break the "sheltered employment forever" concept.
- 4) Group meetings with parents and sheltered employees to explain the Project.
- 5) Payment of stipend to people in community assessments.
- 6) One to one training of people in community assessment and employment.
- 7) Consultation on Project.

At the end of 1980, six people have had at least one community assessment experience. One person has been employed in a part-time position; six people are prepared for community assessments and are waiting for development of placement services, and four new people have been enrolled as clients of D.D.D.

In addition most of the people have received services from the workshop and from D.D.D. which they would not have received if the Project was not operating.

1981 PLAN

Money has been allocated by Central Office, D.D.D. for continuation of the above services for January to July, 1981. Based on the percentage of people in the ESE program, \$8,415 will be available to King County. In addition, \$3,000 has been allocated to services for people in ESE in Pierce County through a contract between King County and Steve Duchesne, a service provider in 1980.

The total amount to be distributed by King County is \$11,415.